CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of <u>Cemetery No. 4 - Templin</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determ	ine Limit for 2014	2					
Allocation MVT, RVT		3					
Schedule of Transfers		4					
Statement of Indebt. &	Lease/Purchase	5					
<u>Fund</u>	K.S.A.						
General	17-1330	6	8,700	4,732	1.901		
Debt Service	10-113						
		4 14 14 14 14 14 14 14 14 14 14 14 14 14					
Totals		xxxxxxxx	8,700	4,732	1,901		
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Or		
Neighborhood Revitali	zation Rebate				2,489,12		
Resolution		#REF!			Nov. 1, 2013 Total Assessed Valuation		
Assisted by: Address: Email:	Jage.	Hg Le Lo	land Wo	hut That Tayer			
Attest: OUDBER Outsty Clerk	<u>10</u> , 2013 Javage	· · · · · · · · · · · · · · · · · · ·	Cou	verning Body			

Cemetery No. 4 - Templin Wabaunsee

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$.	6,173 0 6,173
2.	Debt Service Levy in 2013 Budget	- \$.	0
3.	Tax Levy Excluding Debt Service	\$.	6,173
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +	12,855	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 21,310		
	5b. Personal Property 2012 - 15,360		
	5c. Increase in Personal Property (5a minus 5b) +	5,950	
	(Use Only if	f > 0)	
6.	Valuation of Property that has Changed in Use during 2013:	15,009	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	33,814	
8.	Total Estimated Valuation July, 1,2013 2,490,908		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	,457,094	
10.	Factor for Increase (7 divided by 9)	0.01376	
11.	Amount of Increase (10 times 3)	+ \$	85
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	6,258
13.	Debt Service Levy in this 2014 Budget		. 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	;	6,258

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 4 - Templin Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate 0.04682 MVT Factor_

0.00146 RVT Factor

0.00761 16/20M Factor__

Page No. 3

Cemetery No. 4 - Templin Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
······································					
			+ m ·		

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 4 - Templin Wabaunsee

STATEMENT OF INDEBTEDNESS

Amount Due 2014	Interest Principal			0			0			0	0
Ашот 20	Interest			0			0			0	0
Amount Due 2013	Principal			0			0			0	0
Amou 20	Interest			0			0			0	0
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2013			0			0			0	0
Amount	Issued										
Interest Rate	%										
Date of	Issue										
Type	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
	111111		LOGI		ş	
	ot	Interest	Amount	Principal	Payments	Payments
Contract		Rate	Financed	Balance On	Due	Due
Date	(Months)	%	(Beginning Principal) Jan 1,2013 2013	Jan 1,2013	2013	2014
					•	
				,		
		Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,549	4,890	3,623
Receipts:			
Ad Valorem Tax	4,650	6,173	XXXXXXXXXXXXXXX
Delinquent Tax	5	5	
Motor Vehicle Tax	237	237	289
Recreational Vehicle Tax	7	7	9
16/20M Vehicle Tax	62	62	47
LAVTR	02	- 02	0
In Lieu of Taxes			
th Lieu of taxes			
	,		
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4.061	£ 40.4	245
	4,961	6,484	345
Resources Available:	9,510	11,374	3,968
Expenditures:			
Operations	2,420	548	2,500
Mowing	2,200	6,573	5,700
Insurance		500	500
Publications	····	130	
		· · · · · · · · · · · · · · · · · · ·	
			·
		·	
<u> </u>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	······································		ļ
Total Expenditures	4,620	7,751	
Unencumbered Cash Balance Dec 31	4,890	3,623	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,051	7,751	xxxxxxxxxxxxxx
- ,		Appropriated Balance	
		re/Non-Appr Balance	
	rotal Expenditu		
		Tay Doguisad	
1	dinguns Com . D -	Tax Required	
De	elinquent Comp Rate;	Tax Required 0.0% 013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
· · · · · · · · · · · · · · · · · · ·			
		<u>,, ., ., , . , . , . , . , . , </u>	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		····	
Does misc. exceed 10% of Total Receipts			
	Δ		
Total Receipts	. 0	0	
Resources Available:	0	0	0
Expenditures:			
ļ			
			·
			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate;		0
	Amount of 2	2013 Ad Valorem Tax	0

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
			
TOTAL	0	0.000	0

2013 July 1 Valuation	on: 2,490,908
Valuation Fact	or: <u>2,490.908</u>
Neighborhood Revitalization Subj to Reba	te:0
Neighborhood Revitalization fact	or:

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Cemetery No. 4 - Templin

Wabaunsee

vill meet on August 12, 2013 at 8:00 p.m. at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013		Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,620	1.917	7,751	2,495	8,700	4,732	1.900
Debt Service							
10 10 10 10 10 10 10 10 10 10 10 10 10 1					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Totals	4,620	1.917	7,751	2.495	8,700	4,732	1.900
Less: Transfers	0		0		0		
Net Expenditures	4,620		7,751		8,700		
Total Tax Levied	4,655		6,173		xxxxxxxxxxxx	xx	
Assessed Valuation	2,428,628		2,473,899		2,490,908		
Outstanding Indebted	ness.						
Jan 1,	2011		<u>2012</u>		2013		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	esed in mills						
rax rates are expre	osog in mins,						
Treasu	ırer		Page No.				

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

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The governing body of

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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rafe is subject to change depending on the final assessed valuation.

	Prior Year Ac	1012012	Current Year Estir	nate for 201	Proposed I	udget Year for	2019	
	A CONTRACT OF STREET	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	Ad Valorem Tax	Tax Rate	
PUND 1	Expenditures	1.91		2,495	8,700	4,732	1,900	
ieneral	4,620	3.17(10)		-21/4/2014	100 to \$10 \cdot \	1000		
ebt Service			 	200		SP 144 1		Pitter Congress
	(1) N. (4)		1,543,145	5 AV. 6 3 4	1 12/2 3 P. 11 V	2. Virginia - 1941.		
500 S 1 95 1 5 1 7 7					Lange Contractor	14 C #4 (15 A)		11岁期 电电镀 电原压
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Septiminate Park		19.14° min	4-1, 4 413,138	7.10	\$ 8,700	4,732	1.900	
otals	4,620	1.91	7,75	2.49	3	1		
ess: Transfers)	7-3-34	2	8.70			쌀하다 하면 어디지 때문
let Expenditures	4,62	ol .	7,75	1		=	peya Giji s	医合物性多类性 多种性
	4,65		6,17	3]	XXXXXXXXXXX		100	
otal Tax Levied		m-f.	2,473,89	9	2,490,90	8]		
Assessed Valuation	2,428,62	~1		-		District to A.D.	Barrell Section	3. 所以10分,更多知识的。第

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Jan 1.	2011
O.D. Bonds	0
Revenue Bonds	0
Other	0 1
Lesse Par. Princ.	0

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*Tax rates are expressed in mills.

Slavy C. Schutt